



Holy Spirit Catholic School Division

Annual Education Results Report Summary 2020/2021

Division Profile

- 16 schools
- 1 outreach centre
- 4961 students from Kindergarten to Grade 6
- 232 children in Early Learning Programs
- 548.5 FTE staff members
- Proudly serving the communities of Bow Island, Coaldale, Lethbridge, Picture Butte, Pincher Creek, Taber and surrounding areas.

Our Mission

We are Catholic Faith Community, dedicated to providing each student entrusted to our care with an education rooted in the Good News of Jesus Christ.

Guided by the Holy Spirit, in partnership with home, parish, and society, our schools foster the growth of responsible citizens who will live, celebrate, and proclaim their faith.

Our Catholic Faith is the foundation of all that we do.

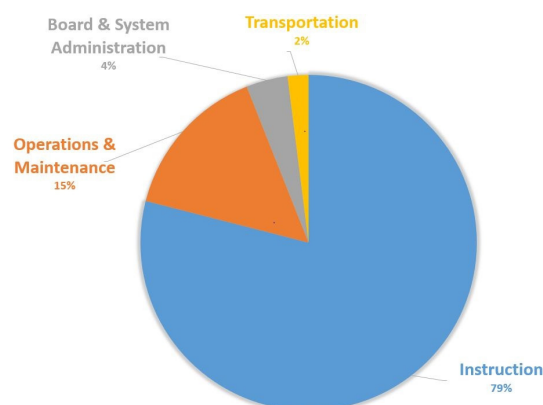


Fiscal Stewardship

Our finances must always reflect our values. To support excellence in learning and ensure that all students receive the opportunities to become the persons God created them to be, financial allocations must support a maximum allotment of dollars to the classroom and equity in the distribution of these dollars.

The 2020/2021 actual operating expenditures for the school division were \$62,176,828. Of this total, 79% was focused directly on instruction:

Instruction	\$ 48,907,270
Operations & Maintenance	\$ 9,541,873
Board & System Administration	\$ 2,278,263
Transportation	\$ 1,449,422
Total Operating Expenditures	\$ 62,176,828



For More Information

Find us at:
 St. Basil Catholic Education Centre
 620 12B Street North,
 Lethbridge, AB T1H 2L7
 phone: 403-327-9555

Division Reports, Plan and Financial Information can be found on the division's website at: www.holyspirit.ab.ca

Follow us on social media: HolySpiritRCS



Priorities and Successes



Priority 1: Staff and students will grow in their faith and experience the richness of Catholic Education.

The 2020/2021 Faith Plan theme, "Transformed by the Journey," called on us to be "Grateful" and "Gracious."

Results we are most proud of:

- 85% of staff felt that their school's Catholic Identity grew in gratitude.
- 93% of students agreed that their school is a community that helps them to understand their Catholic faith
- 91% of students felt encouraged and given the opportunity to actively live their faith in the school and community.

Priority 2: High quality instruction rooted in sound research and effective assessment practices to support growth for all learners.

Our staff have done exceptional work over the 2020/2021 year, despite being in the midst of a Global Pandemic. As such, our results continue to show that our community feels confident that we are offering quality educational programming and have access to various support and services.

Measure	Holy Spirit	Province
Education Quality	91.5%	89.6%
Access to Supports & Services	83.4%	82.6%



Priority 3: First Nations, Métis, and Inuit education for all.

Our Graduation Coaches, First Nations, Métis and Inuit Support Workers, and other administrators and staff, continue to build strong relationships and support our First Nations, Métis and Inuit students.

Measure	Holy Spirit	Province
3-Year High School Completion	63.8%	62%
5-Year High School Completion	80%	68.1%

The Indigenous Language in Education Grant, undertaken by the division, has led to the development of a number of rich Blackfoot Language Resources and aided in permeating First Nations, Métis and Inuit ways of knowing, doing and being collectively within our schools.

Priority 4: Foster a culture of wellness that is foundational to support learning.

Fostering a holistic approach to support students' spiritual, physical, mental, emotional, and academic health. As such, we work closely with a variety of provincial and local partners and devise targeted initiatives to build student capacity in this area.

Measure	Holy Spirit	Province
Schools provide a safe, caring and nurturing environment	90.5%	87.8%

